

**San Luis Valley BOCES ESSER III Funding Plan**

The San Luis Valley BOCES (BOCES) received notification of its ESSER III state set aside allocation of supplemental funds in the spring of 2022. The total allocation is $162,864.57 ($121,351.73 for any allowable activity & $41,512.84 to provide supports/services to SpEd students). Of this funding, it’s being required that a minimum of 20% of these allocated funds be used for interventions to address the academic impact of lost instructional time. The funds must be spent by 09/30/24.

The BOCES does not enroll students, but supports students that are identified with special needs and are enrolled in one of the 14-member school districts. The BOCES plan for the use of ESSER III funds is outlined below. In order to determine the best use of these funds, staff made a diligent effort to participate in ESEA office hours, attend trainings and to review guidance in order to properly budget for ESSER III funds. Please note that the budgeted amounts are approximate and may change; therefore, prompting a Post Award Revision (PAR).

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| **Any Allowable Activity** |  |
| Cleaning Services (July 2022 – June 2023) | $8,320 |
| Personal Protective Equipment | $450 |
| Zoom Room Renewal in March 2023 | $1,400 |
| IXL Service Site License Upgrade | $2,800 |
| Extended School Year - June/July 2023 (20% Set-Aside)  Salary/Benefits  Supplies | $20,000  $5,000 |
| Compensatory Services - 22/23 School Year  Salary/Benefits | $10,000 |
| Speech Camp Sal/Ben June 2022 (Split with ESSER II) | $3,333.03 |
| iPads | $3,500 |
| Assistive Technology Devices | $29,281.53 |
| New Sensory Classroom | $7,500 |
| Reading Curriculums | $10,000 |
| Professional Development | $8,236.17 |
| Indirect Cost | $11,531 |
| **Provides Supports/Services to SpEd Students** |  |
| School Psych Assessments | $5,000 |
| Speech Assessments | $5,000 |
| Sensory Materials | $15,568.84 |
| Touch Math Curriculum (20% Set-Aside) | $12,000 |
| Indirect Cost | $3,944 |
| **Grand Total** | **$162,864.57** |